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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: September 12, 2005
TO: Executive Management
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for September 1, 2005

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of September 1, 2005 was 1,050,164. This figure does not include Healthcare Group of 16,451 or the SLMB/Qualified Individuals of 23,721. By including these populations, the total AHCCCS population would be 1,090,336.
- Below is a summary of the total AHCCCS population:

	1/1/05	2/1/05	3/1/05	4/1/05	5/1/05	6/1/05	7/1/05	8/1/05	9/1/05
AHCCCS Acute	951,546	944,901	953,770	960,185	962,690	961,774	956,317	960,502	958,027
KidsCare	48,083	49,315	49,805	50,682	50,898	50,753	50,638	50,874	50,672
ALTCS *	40,509	40,620	40,770	40,876	40,970	40,964	41,027	41,256	41,465
Total Population	1,040,138	1,034,836	1,044,345	1,051,743	1,054,558	1,053,491	1,047,982	1,052,632	1,050,164

* Beginning in 2/05 this number includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From August 1, 2005 to September 1, 2005, the population decreased 2,468 or less than 1%.
- The major decrease in the AHCCCS population from August 1st, 2005 to September 1st, 2005 was:
 - 1,359 AHCCCS for Families & Children
 - 1,177 Emergency Services
 - 540 AHCCCS Care

NOTE: The eligibility requirements were changed 7/1/02 for the Emergency Services program. Recipients are no longer required to have an emergency episode in order to be eligible, which is the reason for the dramatic increase beginning 8/02. However, only emergency medical services will be covered by AHCCCS, thus, there should not be a high dollar increase in the program.

- The major increases in the AHCCCS population from August 1st, 2005 to September 1st, 2005 were:
 - 620 TMA
 - 209 ALTCS
- There were 211 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.

This report includes 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The 2 that are listed under ASHIMP will be adjusted.

The other two are temporary suspend health plan enrollment codes:

- DOCMAT – adult or child is residing in the Arizona Department of Correctional facility or Arizona Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI – adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.
- Of the 1,008,699 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only	7,721
Qualified Medicare Beneficiary Only	2,039
Federal Emergency Services	<u>73,687</u>
Total	83,447

(8.3% of Acute Care Population)

- The Medicare Cost Sharing programs in addition to QMB are:

	12/1/04	1/1/05	2/1/05	3/1/05	4/1/05	5/1/05	6/1/05	7/1/05	8/1/05	9/1/05
Specified Low Income Medicare Beneficiaries (SLMB)	13,677	13,512	13,564	13,578	13,580	13,948	14,071	14,357	14,582	14,711
Qualified Individuals I	7,351	7,395	8,021	7,871	7,945	8,215	8,311	8,510	8,466	8,950
Total	21,028	20,907	21,585	21,449	21,525	22,163	22,382	22,867	23,048	23,721

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

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